

Princeton Alliance Church

2011

Annual Report



Princeton Alliance Church
exists to help you live life to the fullest in Jesus.



knowGod

developCommunity

bringHope

Daily, we do this by helping you:

knowGod

everyone in the Word

developCommunity

everyone in a small group

bringHope

everyone serving

This is our vision, mission and passion.

Dear church family,

100% involvement. You will hear that phrase often in 2012. I believe when we all truly understand and embrace our responsibility as Christ followers and come together in unity of purpose, we will not only capture the vision God has laid before us, but we will see how it can be accomplished through Him.

God's faithfulness was abundant in 2011. We experienced transformed lives. We saw record numbers in giving and involvement in our service overseas. We praised God for the infusion of help into many hurting families. We enjoyed the most people ever in our small group ministry. We expanded our vision for sharing Jesus in New Jersey by beginning our second church planting effort. This annual report should serve as a reminder of God's work in our community, in us, and in the world this past year.

“ The goal of 2012 is 100% involvement.
When we hit that mark, what has
happened so far will dim in comparison. ”

Please read this prayerfully. Use it as you pray to remember to thank God for His goodness. And pray for Him to clearly lead you in determining your part in accomplishing the vision He has given us for 2012.

Serving Him,

Dr. Boyd Hannold
Lead Pastor

growth in the church

In 2011, we experienced growth at PAC on local, regional and global levels.

Locally

- We baptized 47 Christ followers.
- We have provided one-on-one discipleship coaching to 76 adults.
- We strengthened the spiritual development of 229 people through adult classes.
- We offered 75 small groups with 560 adults participating.
- We provided \$297,201 in assistance to local families in need.
- We provided 12 cars and repaired 105 for single moms without transportation.
- We remodeled our Great Room classrooms with no debt or Capital Fund drive.

Regionally

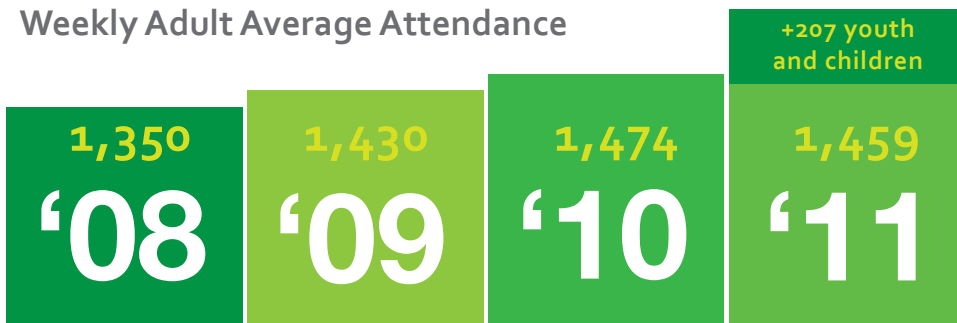
- We planted PAC's second daughter church: Element Church in North Brunswick.
- We donated \$10,000 in flood relief to Zarephath Christian Church.
- We sent our first middle school mission team to the field.
- We continued to partner to reach students with Young Life and Campus Crusade.

Globally

- We increased our missional giving to 41%.
- We sent 237 children, teens and adults to mission fields stateside and overseas.
- We developed a new partnership with Tou Lee & Tang Thao and Remember Nhu.
- We painted and provided bedding for over 100 children's dorm rooms in Brazil.
- We identified China and India as viable next mission field partnerships.

2011 high attendance: 3,351 (Easter Weekend)

Weekly Adult Average Attendance



stewardship

Following is an overview of total giving for 2011.

2011 in review

Total Giving: \$3,939,937

Missions

Local (He Cares, We Care)	297,201
U.S. Missions	253,010
World Wide (Great Commission)	382,287
Other Designated Missions	284,739
Church Planting	421,029
	1,638,266

• 41% of our total dollars were used outside of this building as we brought hope to the world.

Capital	129,220
Other Designated Gifts/Income	148,371
General Ministries	2,024,080

“ But who am I, and who are my people, that we should be able to give as generously as this? Everything comes from you, and we have given you only what comes from your hand. ”

I Chronicles 29:14

	2010 Actual	2011 Actual	2012 Budget
Total Giving to PAC	\$3,757,599	\$3,939,937	\$4,152,000
Year-Over-Year Increase	6.2%	4.6%	5.1%
General Tithes/Budget	2,664,750	2,530,100	2,700,000 *
80% General Ministries	2,131,799	2,024,080	2,160,000
5% Growth Plan (Capital)	133,238	126,505	135,000
5% Church Planting	133,238	126,505	135,000
10% Missions	266,475	253,010	270,000

Financial Snapshot

- Total giving is planned at \$4.152 million
- General budget is planned at **\$2.7 million for 2012.**
- 5% is set aside for **PAC growth.**
- 5% goes to **church planting.**
- 10% goes to **U.S. mission efforts.**

* \$2.7M indicates the proposed 2012 Operating Budget for Princeton Alliance Church, subject to membership vote.

Budget Growth

- General giving from \$2,530,100 to \$2,700,000 (+6.3%)
- Growth in spending is targeted at:
 - Next generation (birth through single/career)
 - Children’s environment
 - Leadership development (especially leaders of children)
 - Community outreach

stewardship

Following is an overview of total anticipated giving for 2012.

2012 plan

Total Giving: \$4,152,000

Missions

Local (He Cares, We Care)	342,000
U.S. Missions	270,000
World Wide (Great Commission)	500,000
Other Designated Missions	345,000

Church Planting

Budgeted	135,000
Pledges/Gifts	265,000
	1,857,000

• **44%** of our total dollars will be used outside of this building as we bring hope to the world.

Capital Growth 135,000
General Ministries 2,160,000

“ Each of you should use whatever gift you have received to serve others, as faithful stewards of God’s grace in its various forms. ”

1 Peter 4:10

stewardship

Weekly giving is vital to Princeton Alliance Church.

Through the generosity of God’s people, we can fulfill His vision and mission for PAC. General Fund giving covers critical ministries of the church including Children’s Ministries, Adult Ministries, Student Ministries, Celebration Arts and Communications. General Fund giving also permits us to maintain the facility.

Milestones from our Children’s and Student ministries in 2011 provide examples of your General Fund giving at work.

- Children’s Ministries developed and launched “First Steps,” a new believer’s class designed for children and their families.
- In partnership with Celebration Arts, Children’s Ministries hosted “Renew,” our first volunteer training conference with 115 in attendance.
- Crosswalk (K–5th grade) small group leaders grew from 26 in 2010 to 44 in 2011.

The sum of our work is to ensure that we as a church honor Jesus in a way that stewards all of the resources He has given us (money, equipment, property, staff).

- Over 150 middle school students attended at least one middle school gathering between September and December.
- On average, over 50 high school students engaged in small groups, which represents more than 60% of Student Ministries’ regular attenders.
- A growing number of students participated in the greater life of the church by serving in Children’s Ministries; Celebration Arts; He Cares, We Care; and Frontline Ministry (ushers and greeters).

church planting



Our first church plant, 217church at the AMC Theater in Hamilton, began weekly services on February 21, 2010. On January 1, 2011, the PAC Board of Governors declared 217church financially, organizationally and spiritually healthy. On February 20, 2011, 217church was commissioned and accredited as a church by the Christian & Missionary Alliance. It is a fully independent daughter church of PAC.

5% of the annual PAC ministry budget will fund church planting efforts.

ELEMENT church *has launched!*

With God's direction, in 2011 PAC appointed Pastor Matthew Murphy as the Lead Pastor for its new church planting effort, Element Church, at the Regal Cinemas in North Brunswick. In fall 2011, Element began monthly preview services in preparation for its February 12, 2012 launch. In 2011, Element:



- Welcomed 13 new believers into the family of God
- Baptized 3 people before its first service was held
- Celebrated attendance of over 300 at its first service
- Formed 4 small groups
- Fed over 150 people at its Thanksgiving Dinner
- Gave over 100 backpacks to students at its back-to-school event
- Fed over 200 families through contributions to the local food bank

What's Next?

We are planning two new church plants in the next five years. We are eager to share with you the next steps God is leading us to take in church planting.

missions

PAC is committed to be obedient to the Great Commission (Matthew 28:19–20) and is passionate about sharing the love and hope of Jesus around the world. In 2011, 237 children, teens and adults participated in 10 cross-cultural mission experiences as close as Pennsylvania and as far away as Thailand, with Exuma, Mexico, Trinidad and Brazil in between. This was the church family's largest response to God's call to mission service to date. We believe it's just the beginning.

2012 great commission fund plan

Goal: 100% participation (praying, giving, going)

Key Partnerships

Brazil (Hope Unlimited)	60,000
Dominican Republic (Church planting)	70,000
New Zealand (Church planting)	100,000
Thailand (Remember Nhu and missionary support)	60,000
Mission Team Projects	105,000

Other Partnerships

Exuma, India, Mexico, Philippines, Romania, Taiwan, Trinidad, Uruguay, Wycliffe Bible Translators	55,000
China	25,000
C&MA Missions Worldwide	100,000
	\$575,000

“Truly I tell you, whatever you did for the least of these brothers and sisters of mine, you did for me.”
Matthew 25:40



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